AGENDA
LOUETTA NORTH PUBLIC UTILITY DISTRICT

Notice is hereby given that the Board of Directors of Louetta North Public Utility District of Harris County, will meet in regular session, open to the public, on **Thursday, November 12, 2026,** at **5:00 p.m.** at 17102 Colony Creek Drive, Spring, TX 77379, a meeting place of the District inside the District's boundaries, for the purposes of considering and acting upon the following matters:

1. Public Comments;

2. Approve minutes and official records of previous Board of Directors meeting;

3. Tax Assessor/Collector's Report, including authorization of payments from the Tax Account, including:

   (a) authorize door tags and termination of services for delinquent tax accounts;

4. Report, including:

   (a) authorize payment of the District's bills;
   (b) approve Investment Report;

5. Bookkeeper's Report, including:

   (a) authorize payment of the District's bills;
   (b) approve Investment Report;
   (c) adopt budget;

6. Operator's Report, including:

   (a) authorization for termination of services to delinquent accounts;
   (b) ratify water pump emergency replacement project,

7. Engineer's Report, including:

   (a) status of Capital Improvement Plan;
   (b) status of well production testing, including recommendations for repairs and maintenance;
   (c) approve pay estimates and change orders, as necessary;
   (d) authorize bids, change orders, or other project requirements as necessary;

8. Kleinwood Joint Powers Board;

9. Detention Maintenance Report;

10. Attorney's Report;

11. Such other matters as may come before the Board.

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hours, place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

EXECUTED THIS 6th DAY OF November 2026.

LOUETTA NORTH PUBLIC
UTILITY DISTRICT

Michael P. Bacon
Coats Rose, P.C.
Attorney for the District

(SEAL)

LOUETTA NORTH PUBLIC UTILITY DISTRICT

Proposed Budget for Fiscal Year Ending 11/30/27

				PROPOSED
			10 months	
	Annual	YTD	Projected	**PROPOSED**
REVENUES	Budget	Actual	FYE Budget	Budget
Water and Sewer	**1,015,000**	**823,063**	**987,676**	**985,000**
Water Revenue	310,000	242,933	291,520	290,000
Sewer Revenue	255,000	211,586	253,903	255,000
Penalty & Interest	10,000	7,807	9,368	10,000
NHCRWA Fees	440,000	360,738	432,885	430,000
Net Taps & Inspections	**3,500**	**3,500**	**4,200**	**3,500**
Tap Connection Fees	3,500	3,500	4,200	3,500
Cost of Tap Connections	-	-	-	-
Cost of Inspections	-	-	-	-
Other Revenue	**827,500**	**829,877**	**795,209**	**892,500**
Maintenance Tax	700,000	750,536	700,000	*790,000*
Interest Income	125,000	79,341	95,209	100,000
Miscellaneous	2,500	-	-	2,500
TOTAL REVENUES	***1,846,000***	***1,656,440***	***1,787,085***	***1,881,000***
EXPENDITURES				
DISTRICT ADMINSTRATION	**277,950**	**218,305**	**259,175**	**270,450**
Director Fees & Taxes	25,000	20,263	24,316	25,000
Election Expense	15,000	2,831	3,397	-
Publish Legal Notices	1,500	-	-	-
Travel / Registration	10,000	4,798	5,757	6,000
Membership	5,000	1,865	2,238	2,500
Insurance & Bonds	20,000	17,552	21,062	20,000
Professional Fees	**76,450**	**97,697**	**114,446**	**116,950**
Legal Fees	40,000	59,792	71,750	70,000
Auditing Fees	13,950	13,950	13,950	13,950
Bookkeeper Fees	22,500	23,955	28,746	33,000
Engineering Fees	**125,000**	**73,299**	**87,959**	**100,000**
General	115,000	73,299	87,959	90,000
Eng-Special Projects	10,000	-	-	10,000
DISTRICT OPERATIONS	**1,451,000**	**1,312,822**	**1,574,892**	**1,530,500**
Operator Fees	**90,000**	**73,584**	**88,300**	**90,000**
General	90,000	73,584	88,300	90,000
Repairs & Maintenance	**470,000**	**428,112**	**513,734**	**542,500**
R&M Disconnects/Letters/Misc.	25,000	22,179	26,615	27,500
R&M Water Plant	130,000	114,152	136,983	135,000
R&M Sewer Collection & L/S	145,000	115,571	138,685	140,000
R&M Water Distribution	90,000	146,414	175,697	175,000
R&M Special/Fence	20,000	-	-	20,000
R&M Storm Drain/Det Ponds	55,000	29,795	35,754	40,000
R&M Manholes	5,000	-	-	5,000
Kleinwood STP	230,000	201,374	241,649	245,000
Kleinwood STP-Capital	100,000	157,614	189,137	100,000
Lab Fees	-	3,054	3,665	5,000
Chemicals	3,000	11,549	13,859	15,000
Utilities (includes Meters cell phone)	60,000	37,250	44,700	50,000
Permits & Assessments	3,000	2,471	2,471	3,000
NHCRWA Fees	440,000	344,702	413,643	415,000
Office Expense	50,000	43,096	51,715	55,000
Miscellaneous	5,000	10,017	12,020	10,000
TOTAL EXPENDITURES	***1,728,950***	***1,531,126***	***1,834,067***	***1,800,950***
NET SURPLUS (DEFICIT)	117,050	125,314	(46,982)	**80,050**

LOUETTA NORTH PUD

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending November 2026**	Proposed Budget Fiscal Year Ending November 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	$511.88	$499.80	$511.88

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to $0.16 per $100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

<u>To Calculate the amount for the Current and No-New Revenue Tax Rate Budget:</u>

Average Appraised Homestead Value:	$319,927.00
Current M/O Tax Rate:	$0.16000
Amount to Put in Boxes:	$511.88

<u>To Calculate the amount for the Proposed Tax Rate Budget:</u>

Average Appraised Homestead Value:	$312,377.00
M/O Tax Rate Used for Budget:	$0.16000
Amount to Put in Box:	$499.80

If you are not changing the maintenance tax revenue in your budget, all #s should be the same